

[Rao Bahadur A. Rengasvami Aiyar.]

The anticipated increase under Interest is due to the adjustment of interest on the capital outlay on the Pallivasal Hydro-Electric Scheme at 5 per cent per annum.

Under Industries, the receipts from the Rubber Factory which were estimated at Rs 5 of a lakh in the current year's budget, are expected to fall short of our anticipation, as it was not possible to dispose of the large stock of manufactured articles in the current year itself. The south India Corporation Limited, Cochin, has been recently appointed as the Sole Agents for the sale of the rubber goods in the Madras Presidency, Coorg, Mysore and the Madras States. It is expected that the stock will be disposed of in the ensuing year and a receipt of Rs 1.3 lakhs is accordingly anticipated.

EXPENDITURE CHARGED TO REVENUE.

12. The demands of the several departments for expenditure during the next year have been carefully scrutinised both by the Government and the Standing Finance Committee and the grants fixed after a full consideration of the requirements of the various departments and the available resources of the State. The total expenditure thus provided for in the budget for the next year is Rs 242.38 lakhs. This is Rs 8.04 lakhs in excess of the revised estimate of the current year. I shall now deal with the more important items.

13. *Land Revenue.*—It is proposed to continue the existing special temporary staff for Jenmikaram Settlement work next year also, with slight modifications and to appoint further a small additional temporary staff for attending to Karampathippu cases. Every effort is being made to complete the works as early as possible and it is hoped that, in the ordinary course, it might be possible to abolish the special staff before the close of next year leaving the small unfinished portion of the work, if any, to be completed by the normal permanent staff of the department. Provision has been made in the Survey budget for the opening of a special survey class in Theodolite and higher survey, with a view to remove the difficulty experienced in securing qualified men for appointment to the higher ranks of the department as surveyors, etc. This institution is, however, expected to be self-supporting. The revenue from Income-tax having shown some improvement with the appointment of the new assessing agency in the Municipal towns of Nagercoil, Trivandrum, Quilon and Alleppey, the continuance of the Income-tax Collectors and their staff has been provided for in the Income-tax budget.